

BEFORE THE GUAM PUBLIC UTILITIES COMMISSION



COMMISSION ADMINISTRATIVE  
DOCKET

ASSESSMENT ORDER

**WHEREAS**, the Commission's operational expenses can be divided into two categories and are budgeted and collected under the following protocols: i] general administrative expenses, which are budgeted each fiscal year by the Commission and divided and assessed among the regulated utilities; and ii] regulatory expenses, which are incurred pursuant to Commission resolution dated August 13, 2007. Regulatory expenses include professional and out-of-pocket expenses, which are billed to specific utilities under regulatory dockets assigned to them to cover the expense of handling specific regulatory proceedings related to them. This order addresses the Commission's FY2015 budget of administrative expenses.

**WHEREAS**, the administrative budget covers the Commission's administrative expenses, including staff, office facilities, Commissioner stipends and training, professional fees and other operational expenses;

**WHEREAS**, at a duly noticed and convened Commission meeting held on September 25, 2014, the Commission considered and adopted its FY2015 administrative budget in the amount of \$478,810.00;

**WHEREAS**, the Commissioners agreed that the amount of the administrative assessment for this fiscal year would be increased to provide for additional professional fees, commissioner stipends, and other increases in operational expenses;

**WHEREAS**, the utilities and telecommunication companies subject to Commission regulation include Guam Power Authority [GPA], Guam Waterworks Authority [GWA], TeleGuam Holdings LLC [GTA]/ Other Telecom Companies, Guam Solid Waste Authority [GSWA], and the Port Authority of Guam [PAG];

**WHEREAS**, after due consideration, the Commission has resolved that its' FY2015 administrative budget of \$478,810.00 should be allocated among the regulated utilities and telecommunication companies as follows:

GTA/Other Telecom Companies	\$95,762.00
GPA	\$95,762.00
GWA	\$95,762.00
PAG	\$95,762.00
GSWA	\$95,762.00
<b>Total</b>	<b>\$478,810.00</b>

**NOW, THEREFORE**, in consideration of the above recitals and under authority invested by 12 GCA Section 12024, the Commission hereby **ORDERS THAT**:

1. GPA, GWA, GTA/Other Telecom Companies, PAG and GSWA shall pay the assessments allocated to them, as stated above, to the Commission no later than October 31, 2014. The regulated utilities and telecom companies are reminded that these assessed revenues are necessary to enable the Commission to have the staff and office facilities to entertain their requests for regulatory services. It is therefore, essential that these assessments be paid in a timely manner.
2. The assessments due for the telecom companies are apportioned<sup>1</sup> as follows:

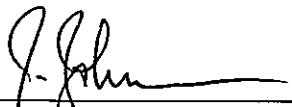
GTA:	\$54,431.12;
PDS:	\$24,457.60
PTI:	\$ 8,053.60
Guam Telecom/	\$ 5,927.67
Docomo	
Choice Phone	\$ 3,667.68

3. A copy of this assessment order shall be served on each regulated utility and Telecom Company.

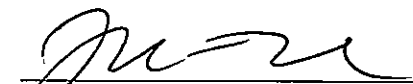
Dated this 25<sup>th</sup> day of September, 2014.

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<sup>1</sup> This allocation of Regulatory Fees for Telecommunications Companies has been determined in accordance with the methodology set forth in the Rules Governing Regulatory Fees for Telecommunications Companies, Docket 05-01, filed July 7, 2005. See par. 1bii and 2a thereof. The assessments for prior year FY2014, utilized by PUC in apportioning PUC's administrative expenses to the telecommunication companies for FY2014, are set forth in Attachment A attached hereto.



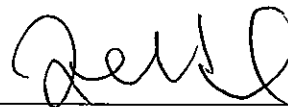
Jeffrey C. Johnson  
Chairman



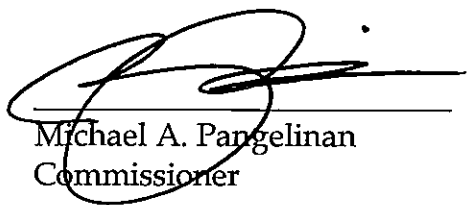
Joseph M. McDonald  
Commissioner



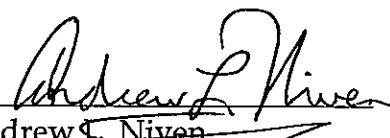
Rowena E. Perez  
Commissioner



Peter Montinola  
Commissioner



Michael A. Pangelinan  
Commissioner



Andrew L. Niven  
Commissioner



Filomena M. Cantoria  
Commissioner

Public Utilities Commission

**FY2015 Administrative Annual Budget Proposal**

October 2014 - September 2015

CATERGORY	FY2013 BUDGET	FY2014 BUDGET	FY2014 (Estimate Expenses )	FY2015 Approved Budget
ADMINISTRATOR	\$42,000.00	\$44,000.00	\$44,000.00	\$46,000.00
OFFICE RENTAL	\$27,000.00	\$27,000.00	\$28,075.00	\$30,000.00
COMMISSIONER STIPENDS	\$56,000.00	\$84,000.00	\$84,000.00	\$84,000.00
NARUC MEMBERSHIP	\$1,750.00	\$1,700.00	\$1,703.00	\$1,710.00
COMMISSIONER TRAINING	\$20,000.00	\$30,000.00	\$48,247.61	\$45,000.00
OFFICE SUPPLIES	\$3,000.00	\$3,000.00	\$5,015.90	\$5,000.00
UTILITIES (power/phone/fax)	\$5,000.00	\$5,000.00	\$3,729.75	\$4,000.00
POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
XEROX	\$4,000.00	\$4,000.00	\$5,096.93	\$5,100.00
PROFESSIONALS FEES	\$180,000.00	\$190,000.00	\$222,381.48	\$225,000.00
MISCELLANEOUS (publication)	\$18,000.00	\$15,000.00	\$24,202.75	\$24,000.00
EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.00
IT SERVICES	\$8,000.00	\$12,000.00	\$8,575.00	\$9,000.00
Build out for Office	\$6,000.00	\$14,000.00	\$8,175.89	\$0.00
LITIGATION EXPENSES	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	\$381,750.00	\$429,700.00	\$483,203.31	\$478,810.00

