

**Public Utilities Commission
2017 Administrative Annual Budget Report
October 2016 - September 30, 2017**

CATEGORY	FY2015	FY2016	FY2016	FY2017
	BUDGET	BUDGET	<i>(Estimate Expenses)</i>	BUDGET
ADMINISTRATOR	\$46,000.00	48,000.00	48,000.00	50,000.00
OFFICE RENTAL	\$30,000.00	30,000.00	29,000.00	30,000.00
COMMISSIONER STIPENDS	\$84,000.00	84,000.00	84,000.00	84,000.00
NARUC MEMBERSHIP	\$1,710.00	1,710.00	1,729.00	1,700.00
COMMISSIONER TRAINING	\$45,000.00	45,000.00	110,583.56	60,000.00
OFFICE SUPPLIES	\$5,000.00	2,500.00	2,546.72	2,500.00
UTILITIES (power/phone/fax)	\$4,000.00	5,000.00	3,983.72	5,000.00
POSTAGE	\$0.00	0.00	0.00	0.00
XEROX	\$5,100.00	4,000.00	3,911.37	4,000.00
PROFESSIONAL FEES	\$225,000.00	239,290.00	168,007.72	226,300.00
MISCELLANEOUS	\$24,000.00	24,000.00	24,185.00	25,000.00
EQUIPMENT	\$0.00	5,000.00	0.00	0.00
IT SERVICES	\$9,000.00	4,000.00	3,540.00	4,000.00
Build out for Office	\$0.00	0.00	0.00	0.00
LITIGATION EXPENSES	\$0.00	0.00	0.00	0.00
FY2017 ADMIN BUDGET	478,810.00	492,500.00	479,487.09	492,500.00
				\$123,125 (divided by 4 Agencies)