

"Better Water. Better Lives."

Gloria B. Nelson Public Service Building | 688 Route 15, Mangilao, Guam 96913 P.O. Box 3010, Hagatna, Guam 96932

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November 26, 2021

VIA EMAIL TRANSMISSION

Joephet Alcantara, Esq. Administrative Law Judge **Guam Public Utilities Commission** 414 West Soledad Avenue Suite 207 GCIC Building Hagatna, Guam 96910

Re: GWA's Response to Request for Information on GWA Petition Docket No. 22-03. requesting a breakdown and description of the specific work and associated costs/ fees for Items no. 1-6 on pages 2 and 3 of referenced Petition

Hafa Adai ALJ Alcantara:

The Guam Waterworks Authority (GWA) is in receipt of your Request for Information for the referenced petition. In response, please see Item nos. 1-6 below and the attached Excel sheet for the estimated cost breakdowns for the ID-IQ projects (additional multiple task orders) listed within the Petition:

- 1. Project Management and Construction Management for Phase 3 Tank Inspection and Repairs
 - a. Provide project management services which will include scheduling and performing API and structural inspection for all reservoirs in GWA's system. Repair and maintenance report will be prepared by the AE.
 - b. Provide construction management and inspection services for the tank repairs.
- 2. Project Management and Construction Management of District Metered Areas and Pressure Zone Realignment
 - a. Provide construction management services. Construction management services will include meetings, submittal reviews, contract compliance, monitoring, testing and inspection of the contractor's work.
- 3. Construction Management of Deep Wells A23 and A25 GAC System Installation
 - a. Provide construction management services. Construction management services will include meetings, submittal reviews, contract compliance, monitoring, testing and inspection of the contractor's work.
- 4. Construction Management of Groundwater Wells A-02, A-12, D-05, and F-03 Rehabilitation

- a. Provide construction management services. Construction management services will include meetings, submittal reviews, contract compliance, monitoring, testing and inspection of the contractor's work.
- 5. Construction Management for Waterline Replacement Construction
 - a. Provide construction management services. Construction management services will include meetings, submittal reviews, contract compliance, monitoring, testing and inspection of the contractor's work.
- 6. Contingency
 - a. Contingency for the various task orders.

If you have any questions, please feel free to contact me at tgrojas@guamwaterworks.org or via phone at 300-6848.

Sincerely,

/s/ Theresa G. Rojas Legal Counsel

Attachments

cc: Miguel C. Bordallo, P.E., General Manager

TGR/jsd

Overview				
	Breakdown		Breakdo	wn (Rounded)
Project Management and Construction Management for Phase 3 Tank Inspection and Repairs Construction Management of District Metering Area (DMA) and Pressure Zone Realignment (PZR)	\$	590,797.00	\$	600,000.00
Construction	\$	200,000.00	S	200,000.00
3. Construction Management of Deep Well A-23 and A-25 GAC System Installation	\$	200,000.00		200,000.00
4. Construction Management Services for Groundwater Wells A-02, A-12, D-05, and F-03 Rehabilitation	•	200,000.00	•	200,000.00
Construction	\$	640,261.00	S	650,000.00
5. Construction Management for Waterline Replacement Construction	\$	200,000.00	S	200,000.00
6. Contingency	\$	150,000.00		150,000.00
	\$	1,831,058.00		2,000,000.00
Breakdown Per Project			Breakdo	wn Costs
Project Management and Construction Management for Phase 3 Tank Inspection and Repairs	Pre Inspection Ser		S	19,971.00
	Construction Phase Services (N/A DCA Inspection Services			00.026.00
			\$	98,826.00
	SUBCONSULTANTS		\$ \$	462,000.00 10,000.00
	Expenses		\$	
	Total		3	590,797.00
Con Post SUE Exp				
	Pre Construction Services		S S	5,206.00
		Construction Phase Services		181,191.00
	Post Construction Services		\$	3,608.00
	SUBCONSULTANTS		\$	-
	Expenses		\$	10,000.00
	Total		\$	200,000.00
3. Construction Management of Deep Well A-23 and A-25 GAC System Installation	Pre Construction S	ervices	\$	5,206.00
	Construction Phase Services		\$	181,191.00
	Post Construction Services		\$	3,608.00
	SUBCONSULTANTS		\$	-
	Expenses		\$	10,000.00
	Total		\$	200,000.00
4. Construction Management Services for Groundwater Wells A-02, A-12, D-05, and F-03 Rehabilitation				
		\$	11,900.00	
	Construction Phase Services		S	509,074.80
	Post Construction Services		\$	10,436.00
			\$	76,650.00
			\$	32,200.00
	Total		\$	640,260.80
5. Construction Management for Waterline Replacement Construction	Pre Construction S	ervices	\$	5,206.00
	Construction Phase Services		\$	181,191.00
	Post Construction Services		\$	3,608.00
	SUBCONSULTANTS		\$	-
	Expenses		\$	10,000.00
	Total		\$	200,000.00