



BEFORE THE GUAM PUBLIC UTILITIES COMMISSION

**COMMISSION ADMINISTRATIVE
DOCKET**

ASSESSMENT ORDER

WHEREAS, the Commission's operational expenses can be divided into two categories and are budgeted and collected under the following protocols: i] general administrative expenses, which are budgeted each fiscal year by the Commission and divided and assessed among the regulated utilities; and ii] regulatory expenses, which are incurred pursuant to Commission resolution dated August 13, 2007. Regulatory expenses include professional and out-of-pocket expenses, which are billed to specific utilities under regulatory dockets assigned to them to cover the expense of handling specific regulatory proceedings related to them. This order addresses the Commission's FY2023 budget of administrative expenses.

WHEREAS, the administrative budget covers the Commission's administrative expenses, including staff, office facilities, Commissioner stipends and training, professional fees and other operational expenses;

WHEREAS, at a duly noticed and convened Commission meeting held on September 29, 2022, the Commission considered and adopted its FY2023 administrative budget in the amount of \$490,000.00;

WHEREAS the administrative budget for FY2023 is \$5,000.00 less than the administrative budget for FY2022;

WHEREAS, the utilities and telecommunication companies subject to Commission regulation include Guam Power Authority [GPA], Guam Waterworks Authority [GWA], TeleGuam Holdings LLC [GTA]/ Other Telecom Companies, Guam Solid Waste Authority [GSWA], and the Port Authority of Guam [PAG];

WHEREAS, after due consideration, the Commission has resolved that its' FY2023 administrative budget of \$490,000.00 should be allocated among the regulated utilities and telecommunication companies as follows:

GTA/Other Telecom Companies	\$104,000.00
GPA	\$104,000.00
GWA	\$104,000.00
PAG	\$104,000.00
GSWA	\$74,000.00
Total	\$490,000.00

NOW, THEREFORE, in consideration of the above recitals and under authority invested by 12 GCA Section 12125, the Commission hereby **ORDERS THAT**:

1. GPA, GWA, GTA/Other Telecom Companies, PAG, and GSWA shall pay the assessments allocated to them, as stated above, to the Commission no later than October 31, 2022. The regulated utilities and telecom companies are reminded that these assessed revenues are necessary to enable the Commission to have the staff and office facilities to entertain their requests for regulatory services. It is, therefore, essential that these assessments be paid in a timely manner.
2. The assessments due for the telecom companies are apportioned¹ as follows:

GTA:	\$46,019.20
PDS:	\$5,000.00
DPAC	\$25,230.80

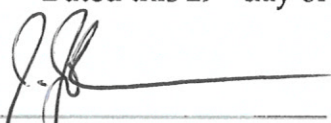
¹ This allocation of Regulatory Fees for Telecommunications Companies has been determined in accordance with the methodology set forth in the Amended Rules Governing Regulatory Fees for Telecommunications Companies, Docket 05-01, adopted by the PUC on March 29, 2018. See par. 2a, 2b, and 2. thereof. In GTA Docket 17-07, the telecom parties all agreed that a total baseline would be established annually for apportionment of PUC administrative expenses among such companies. The baseline for FY2022 is \$45,000, and it is apportioned as follows: GTA, \$16,000; PDS, \$5,000; DPAC, \$11,000; IT&E, \$13,000 (which includes the previous charge of \$2,000 for iConnect, as IT&E has purchased the telecommunications assets of iConnect). For the balance of administrative expenses for telecom for FY2022 in excess of the baseline assessment (\$54,000) such balance of fees will be apportioned among the Telecom carriers based upon each carrier's percentage of the total regulatory fees assessed against all carriers for FY2022. The calculations for the apportionment of the PUC FY2023 administrative expenses of \$59,000 among the telecom carriers are set forth in Exhibit A attached hereto.

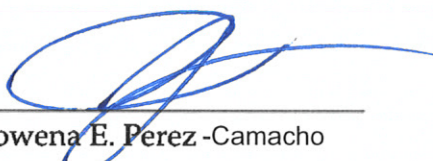
PTI/ITE


\$27,750.00


3. A copy of this assessment order shall be delivered to each regulated utility and Telecom Company.

Dated this 29th day of September 2022.




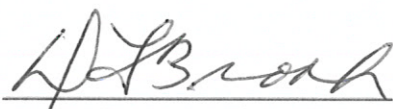
Jeffrey C. Johnson
Chairman

Rowena E. Perez-Camacho
Commissioner

Michael A. Pangelinan
Commissioner

Pedro S.N. Guerrero
Commissioner

Joseph M. McDonald
Commissioner

Peter Montinola
Commissioner

Doris Flores Brooks
Commissioner

**2022 SERVICES RENDERED
TELECOMMUNICATION MATTERS
September 30, 2021 - September 30, 2022**

	A	B	C	D	E	F	G	H	I	J	K	L
1	AGENCY	DOCOMO	GTA	PDS	ITE /Choice Phone	PTI						
2												
3	Date											
4	Sep-21	\$580.00	\$1,420.00	\$0.00	\$720.00							
5	Oct-21	\$0.00	\$0.00	\$0.00	\$0.00							
6	Nov-21	\$0.00	\$0.00	\$0.00	\$0.00							
7	Dec-21	\$0.00	\$0.00	\$0.00	\$0.00							
8	Jan-22	\$0.00	\$0.00	\$0.00	\$0.00							
9	Feb-22	\$0.00	\$0.00	\$0.00	\$0.00							
10	Mar-22	\$0.00	\$0.00	\$0.00	\$0.00							
11	Apr-22	\$0.00	\$0.00	\$0.00	\$0.00							
12	May-22	\$0.00	\$0.00	\$0.00	\$0.00							
13	Jun-22	\$0.00	\$0.00	\$0.00	\$0.00							
14	Jul-22	\$0.00	\$0.00	\$0.00	\$0.00							
15	Aug-22	\$0.00	\$0.00	\$0.00	\$0.00							
16	Sep-22	\$520.00	\$2,000.00	\$0.00	\$420.00							
17	Total	\$1,100.00	\$3,420.00	\$0.00	\$1,140.00	\$5,660.00						
18												
19			Percentage	\$104,000 less 45,000 = \$59,0000								
20												
21	Docomo/GT	\$1,100.00	19.43%	\$14,230.80								
22	GTA/Pulse	\$3,420.00	60.43%	\$30,019.20								
23	PDS	\$0.00	0.00%	\$0.00								
24	PTI/ITE/Choice	\$1,140.00	20.14%	\$14,750.00								
25												
26	Total	\$5,660.00	100.00%	\$59,000.00								