THERESA G. ROJAS, ESQ.

Legal Counsel

5

6

8

11

12

13

14

15

16

17

18

19

20

Guam Waterworks Authority

Gloria B. Nelson Public Service Building

688 Route 15, Suite 304 Mangilao, Guam 96913

Telephone No: (671) 300-6848

Email: tgrojas@guamwaterworks.org



BEFORE THE GUAM PUBLIC UTILITIES COMMISSION

IN THE MATTER OF:

PETITION TO AUTHORIZE THE GUAM WATERWORKS AUTHORITY TO ISSUE PROCUREMENTS FOR SEWAGE PUMP STATION AND FORCE MAIN REPAIR/REHABILITATION/ REPLACEMENT

and replacement design services.

GWA DOCKET NO. 23-07

PETITION FOR GWA TO PROCURE ENGINEERING DESIGN SERVICES FOR SEWAGE PUMP STATION AND FORCE MAIN REPAIR, REHABILITATION, AND REPLACEMENT

COMES NOW, the GUAM WATERWORKS AUTHORITY ("GWA"), by and through its counsel of record, THERESA G. ROJAS, ESQ., and hereby files its petition seeking the PUC's approval to issue Request for Proposals ("RFP") for Indefinite Delivery/Indefinite Quantity ("IDIQ") engineering services for Sewage Pump Station and Force Main repair, rehabilitation,

BACKGROUND

GWA provides wastewater service to approximately 30,000 wastewater customer accounts island-wide which include Anderson Air Force Base (AFB)and other military installations in northern Guam.¹

¹ GWA Water Resources Master Plan Update, August 2018

GWA Docket 23-07

PUC Review: Petition for GWA to Issue Competitive Bid to Procure Engineering Design Services for Sewage Pump Station and Force Main Repair/Rehabilitation/Replacement

Page 1 of 4

21

22

23

24

25

2627

GWA Docket 23-07

PUC Review: Petition for GWA to Issue Competitive Bid to Procure Engineering Design Services for Sewage Pump Station and Force Main Repair/Rehabilitation/Replacement

Page 2 of 4

GWA's public wastewater collection/transmission system includes Eighty-two (82) sewage pump stations ("SPS") and approximately Forty-Three (43) miles of force main ("FM"). Most of GWA's FM pipes were constructed and installed from the 1960s to the 1990s, including FM's made from asbestos cement pipe ("ACP") FM's and are in need of repair, rehabilitation, or replacement throughout various locations island-wide. **See Exhibits A09-A012**.

GWA's 2018 Water Resource Master Plan Update ("WRMPU") also includes SPS condition assessments identifying capacity and condition issues, and the required improvements necessary to ensure reliability of wastewater infrastructure and services. See Exhibits A06-A08.

As part of current regulatory enforcement action by the United States Environmental Protection Agency ("USEPA") for compliance with Clean Water Act standards, USEPA is requiring GWA to address current and mitigate future operational, structural and safety deficiencies for SPS and for FMs in an aggressive timeframe. In order to achieve compliance with USEPA's requirements, procurement of multiple IDIQ contracts for engineering design are needed and must be considered. These repairs and replacements will further minimize any adverse impacts to the island's water resources and the environment by upgrading GWA's wastewater system to ensure reliable sanitary sewer service to GWA customers.

The 2018 WRMPU estimated a cost of Five Million Five Hundred Forty Thousand Dollars (\$5,540,000.00) to rehabilitate ten (10) stations, correlating to Forty-Five Million Four Hundred Twenty-Eight Thousand Dollars (\$45,428,000.00) to rehabilitate eighty-two (82) stations. The estimated FM costs for FM rehabilitation and replacement ranged from Seventeen Million Three Hundred Fourteen Thousand Dollars (\$17,314,000.00) to One Hundred Sixteen Million Four

GWA Docket 23-07

PUC Review: Petition for GWA to Issue Competitive Bid to Procure Engineering Design Services for Sewage Pump Station and Force Main Repair/Rehabilitation/Replacement
Page 3 of 4

Hundred Thirty-Five Thousand Dollars (\$116,435,000.00) respectively. **See Exhibits A09-A12** for replacement and rehabilitation estimates. Due to supply chain issues brought on since 2018 actual costs are anticipated to exceed these WRMPU estimates. It is anticipated that the value of IDIQ engineering contracts will exceed the One Million Dollar (\$1,000,000) threshold under the contract review protocol.

REQUEST FOR APPROVAL

In order to improve GWA's wastewater collection and transmission system, GWA now desires to procure experienced and qualified SPS and FM engineering design firms to provide IDIQ engineering services through Request for Proposals. The RFP will be advertised to solicit and obtain experienced and qualified engineering firms to provide immediate SPS and FM design services to be used in the execution of construction and rehabilitation projects needed to meet USEPA compliance requirements under Clean Water Act standards and meet the intent of GWA's WRMPU master plan. Requests to procure construction works and contract awards and approval to design firms will be raised in separate petitions at a later time.

In support of this Petition, the CCU approved GWA Resolution 30-FY2023 to procure engineering firm services for Sewage Pump Station and Force Main repair, rehabilitation, and replacement design. This resolution and its supporting exhibits are attached as Exhibit A and are incorporated by reference as if fully set forth herein.

CONCLUSION

Based on the foregoing, GWA respectfully requests the PUC approve and authorize GWA management to begin its procurement for IDIQ professional engineering design services for

Sewage Pump Station and Force Main repair, rehabilitation and replacement. **RESPECTFULLY SUBMITTED** this day of June <u>22nd</u> 2023. By: THERESA G. ROJAS GWA General Counsel

GWA Docket 23-07

PUC Review: Petition for GWA to Issue Competitive Bid to Procure Engineering Design Services for Sewage Pump Station and Force Main Repair/Rehabilitation/Replacement

Page 4 of 4



GUAM WATERWORKS AUTHORITY

"Better Water, Better Lives."

Gloria B. Nelson Public Service Building | 688 Route 15 | Mangilao, Guam 96913

Tel: (671) 300-6846/7

Issues for Decision

Resolution No. 30-FY2023

Relative to Requesting Approval to Procure Engineering, Construction, and Project/Construction Management Services for Sewage Pump Station and Force Main Repair/Rehabilitation/Replacement

What is the project's objective and is it necessary and urgent?

GWA has 82 sewage pump stations (SPSs) and approximately 43 miles of force main (FM) that need to be repaired, rehabilitated, or replaced to ensure continuity of wastewater service and to prevent discharges to the environment. The necessity of these improvements have been documented in the 2018 Water Resources Master Plan and are both necessary and urgent to address an anticipated Consent Decree or other enforcement action with the United States Environmental Protection Agency.

Engineering design and project/construction management services will be procured through indefinite delivery/indefinite quantity contracts. Construction services will be procured through multiple invitations for bids (IFBs), with each IFB covering multiple SPSs and FMs.

Where is the location?

Island-wide.

How much will it cost?

The 2018 Water Resources Master Plan Update estimated a cost of \$5,540,000 to rehabilitate ten SPSs (a cost of \$554,000 per SPS). The WRMP also estimated FM costs ranging from \$17,314,000 for FM rehabilitation to \$116,435,000 to replace FMs. However, construction costs since 2018 have greatly increased and are anticipated to exceed the 2018 cost estimates.

When will it be completed?

Thirty-three SPSs are anticipated to be completed within 10 years. The remaining SPSs will be scheduled to meet USEPA deadlines.

Approximately 11 miles of FMs are anticipated to be completed within 10 years. The remaining FM work will be scheduled to meet USEPA deadlines.

What is the funding source?

Bonds and grants

The RFP/BID responses (if applicable):

NA

CONSOLIDATED COMMISSION ON UTILITIES Guam Power Authority | Guam Waterworks Authority P.O. Box 2977 Hagatna, Guam 96932 | (671)649-3002 | guamccu.org

GWA RESOLUTION NO. 30-FY2023

RELATIVE TO REQUESTING APPROVAL TO PROCURE ENGINEERING, CONSTRUCTION, AND PROJECT/CONSTRUCTION MANAGEMENT SERVICES FOR SEWAGE PUMP STATION AND FORCE MAIN REPAIR/REHABILITATION/REPLACEMENT

WHEREAS, under 12 G.C.A. § 14105, the Consolidated Commission on Utilities ("CCU") has plenary authority over financial, contractual, and policy matters relative to the Guam Waterworks Authority ("GWA"); and

WHEREAS, the Guam Waterworks Authority ("GWA") is a Guam Public Corporation established and existing under the laws of Guam; and

WHEREAS, GWA's public wastewater collection/transmission system includes Eightytwo (82) sewage pump stations (SPS) and approximately Forty-Three (43) miles of force main (FM); and

WHEREAS, GWA's 2018 Water Resources Master Plan Update (WRMPU) includes SPS condition assessments (see Exhibit A) identifying actions needed to ensure continuity of wastewater service; and

WHEREAS, most of GWA's FMs were constructed from the 1960s to the 1990s, including asbestos cement pipe force mains, and are in need of repair, rehabilitation, or replacement in various locations island-wide, as identified in the WRMPU (see Exhibit B); and

WHEREAS, GWA endeavors to enter into contracts to repair, rehabilitate, or replace SPSs and FMs for the protection of human and environmental health, and in anticipation of a consent decree or other enforcement action with the United States Environmental Protection Agency (USEPA); and

WHEREAS, funding is available through bonds identified on the GWA Capital Improvements Plan and grants; and

WHEREAS, GWA is seeking to advertise requests for proposals (RFPs) for experienced and qualified SPS and FM designers to provide Indefinite Delivery-Indefinite Quantity (IDIQ) engineering services; and

WHEREAS, GWA is seeking to advertise invitations for bid (IFB) for experienced and qualified SPS and FM contractors to provide construction services while ensuring continuity of sewer service to customers and minimizing adverse impacts to the island, with each IFB scope to include multiple SPSs and FMs; and

WHEREAS, GWA is seeking to advertise RFPs for experienced and qualified professionals to provide IDIQ project/construction management services to support SPS and FM construction; and

WHEREAS, due to the number of SPSs and FMs, and in order to meet potential USEPA compliance deadlines, multiple contracts per IDIQ procurement and construction procurement will be considered; and

WHEREAS, the 2018 WRMPU estimated a cost of Five Million Five Hundred Forty Thousand Dollars (\$5,540,000.00) to rehabilitate Ten (10) stations, correlating to Forty-Five Million Four Hundred Twenty-Eight Thousand Dollars (\$45,428,000.00) to rehabilitate Eighty-Two (82) stations (Appendix A); and

WHEREAS, the 2018 WRMPU estimated FM costs ranging from Seventeen Million Three Hundred Fourteen Thousand Dollars (\$17,314,000.00) for FM rehabilitation to One Hundred Sixteen Million Four Hundred Thirty-Five Thousand Dollars (\$116,435,000.00) to replace FMs (Appendix B); and

WHEREAS, construction costs have greatly increased since 2018 due to supply chain issues and actual costs are anticipated to exceed the WRMPU estimates; and

WHEREAS, the Public Utilities Commission (PUC) contract review protocol requires GWA to obtain approval prior to advertising procurement for projects with an anticipated value of One Million Dollars (\$1,000,000.00) or greater; and

WHEREAS, the CCU must approve all petitions to the PUC.

NOW BE IT THEREFORE RESOLVED, the Consolidated Commission on Utilities does hereby approve the following:

- 1. The recitals set forth above hereby constitute the findings of the CCU.
- 2. The CCU finds that procurement for engineering, construction, and project/construction management services for the repair, rehabilitation, or replacement of SPSs and FMs are necessary for the protection of human and environmental health, and to meet the anticipated consent decree or other enforcement action with the United States Environmental Protection Agency.
- The CCU hereby authorizes management to submit a petition to the PUC for the procurement of engineering, construction, and project/construction management services for SPS and FM repair, rehabilitation, and replacement.

RESOLVED, that the Chairman certified, and the Board Secretary attests to the adoption of this Resolution.

DULY AND REGULARLY ADOPTED, this 30th day of May 2023.

Certified by: Attested by:

JOSEPH T. DUENAS PEDRO ROY MARX

Chairperson Secretary

SECRETARY'S CERTIFICATE

I, Pedro Roy Martinez, Board Secretary of the Consolidated Commission on Utilities as evidenced by my signature above do hereby certify as follows:

The foregoing is a full, true and accurate copy of the resolution duly adopted at a regular meeting by the members of the Guam Consolidated Commission on Utilities, duly and legally held at a place properly noticed and advertised at which meeting a quorum was present and the members who were present voted as follows:

AYES:	4
NAYS:	Ø
ABSTAIN:	\mathscr{Q}
ABSENT:	1

///

///



一個からは	でなるがのな	Electrical	cal	A		Health at	Health and Safety		Capacity	4	Carlotte and the same	Building and Site	d Site	世代の大学	The state of the s	Station	uo	が公路	第二日 報	をあるから	Other		The Land State
Station	No Generator Present	Gene Needs Replac	Control Systems, Alarms, or SCADA Problem	Other (Including lighting)	Ventilatio	Railings	Eye Wash Stations Needed	Gratings/ Hatches Needed	Backup Pump(s) Needed	nder pacity	General Building or Site issue (e.g. painting, nustproofing, spalling)	Water Supply Needed	8 8 0 6	Crane/ Lift Needed	New Station Needed	Entire Station Rehabilitation Needed	Wet Well Too Small	Is or Was Elector Station, Upgrade Needed	Comminator, Screen, or Grit Removal	Row Meter Needed	Piping and/or Vahre issues (e.g. needs painting or nusty)	Other Equipment Corresion	Maintenance Difficult
Agat-Santa Rita Basin					1	alpus, fr			100	*			1	1000							· 100 · 100	R.	
Agat Chaligan Taleyfac (Chaligan)			×	×	×	×	×		×		X										×	×	
Pegachao			×	×		×	×		×					×									
Tipatao									×											3-1			
Baza Gardens Basin				*		(A.A.)		がない	事が行	THE ST	1000								10			光明是	2000年
Main Truck Line			×	×					×		×	×									×		
Talotofo				×	×		×		×		×		×								×	×	
Hagátňa Basin				4				*					100000					44)				作組	
Alupang Cove				×		×		×	×		×			×									
Asan									×		×												
Berngada									×														
Bayside				×					×	Plant	×										-		
Casamiro									×			-	The state of the s										
Chalan Pago PS 3						Х			×														
Chalan Pago PS 5									×														
Commercial Port			×	×					×		×									×	×	X	
Dairy Road									×								×				Andrew of State of the same of the same		
Hagátha Main				×	×				×		×		×						×		×		
Harmon			×	×			×	×	×		×		×	×			×			×	*		
Leyang				×		×			×														
Maite				×					×	-	×							×			×		
Mamajanao							, ICS	×	×		×				×						×		×
Manglao				×					×					Sept service True Course					x	×	×		
Mongmong-Toto					×				×		×						×	×			×	×	
Namo Yona	×			×	×		100	×	×		×							×		×	*		
New Chaot			×						×				×						×		*		
Ondor						×			×												×		
Pago Double Shaft		X	×	×					×										×	×			
Paseo De Oro			×	×	×		×	×	×		×		×	×					×		×		
Piul			×	×					×	×						×							
											Annual designation of the last	And designation of the last of			-					the same of the last			

rown ... Caldwell :

Company of the second s

	TO STATE OF	Electrical	le le		4	Health and Sa	d Safety		Capacity	ity		Building and Site	and Site		No.	Station	6		日本日本	A STATE OF	Other		THE COMP
Station	No Generator Present	Generator Needs Repair or Replacement	Control Systems, Alarms, or SCADA Problem	Other (Including lighting)	Ventiation Railings Systems Needed Needed Needed	Railings		Gratings/ Hatches Needed	Backup Pump(s) Needed	Under Capacity	General Building or Site Issue (e.g. painting, nustproofing, spalling)	Water Supply Needed	Road, Fencing or Other Site Access Problem	Crane/ Uft Needed	New Startion Needed	Entire Station Rehabilitation Needed	Wet Well Too Small	Is or Was Ejector Station, Upgrade Needed	Comminutor, Screen, or Grit Removal	Flow Metar Needed	Piping and/or Valve issues (e.g. needs painting or nusty)	Other Equipment, Corrosion	Maintenance
Tai Mangilao					×				×	×									×	×			
Toto Garden		×	r i grea			×	ANG	×	×														
Урао			×	x	×	2000	×		×	×	×			×	×		×				And the second of the second o	×	
Inarajan Basin				i,A	1		100		1	7	S. Charles	STATE AND ADDRESS.		Section 2			100	100	-000	×	The second		Section 1
inarajan						×			×	×	×			×							×		
Inerajan Main						×	X		×		×			×							*		And and the American discussion of
Northern District Basin				47		0.00			10 miles	10 march 20	100	The state of the		A			The state of the s			100	100 miles	· 图	
Latte Heights Double Tree			×	×	×	×			×		×			×					×	×	×		
Latte Heights Submarine			×	×			×		×		×		×	×			ĸ			and div	×	×	
Latte Plantation			×		×				×		×	×		X			Annie Control Control		×	×	×		
Machanaonao		×	×	×	×			×	×		×		×							×	The second secon		
Pacific Latte		×	×	×			x		×		×		×	×						×	×	×	
PGD			×	×	×		×		×					×						×			
Sundse Villa			×					all makes	×				×	×			×		×	×	×		
Umatac-Merizo Basin	STATE OF THE STATE OF		0.00	-			3	ですた		The state of	The Section	7								Special Contraction	· ·	W. State State of	
Ejector Station No. 2				×					×		×						×	×			×		
Ejector Station No. 3				×					×		×				- 31 /		×	×			*		
Ejector Station No. 5	277.70			×	100				×		×							×			×		
Ejector Station No. 6				×					×		×							×			×		
Ejector Station No. 7				×					×		×							×					
Pump Station No. 11						×			×		×										*		
Pump Station No. 12						×	×		×		×								×		×		
Pump Station No. 13				×		×	×	*	×		×										×		
Pump Station No. 14				×			×		×		×									-	×		
Pump Station No. 15				×			×		×		×	×									×		
Pump Station No. 16				×			×		×		×		×						×		×		
Pump Station No. 17				×			×		×		×										×		
Pump Station No. 18				×		×	х		×		×										×		
									Contract and Contract of Contr			Commercial						-		B		Marine Ma	-



	Lift Station Rehabilitation/Replacement Program	gram
Project Number	MP-WW-Pump-01	Basin All
Description	Rehabilitate and replace lift stations based on the capacity and condition assessment risk analysis. Lift stations should be grouped into projects and GWA should put the projects out to bid to be fixed by a qualified contractor. The projects should include a contract every two years with lift stations selected based on current information for each project. This project includes adding minor features such as pump hoists, odor control, grit removal, etc. at existing pump stations.	thon assessment risk analysis. Lift stations to bid to be fixed by a qualified contractor. The ected based on current information for each sists, odor control, grit removal, etc. at existing
	The first group of projects should include adding grit removal before the Route 16 lift station as a high priodly rehabilitation project.	he Route 16 lift station as a high priority
Justification	The model identified capacity issues and GWA operations found deficiencies at IR stations during condition assessment site visits. Continuation of CIP Project WW 09-01.	lencies at lift stations during condition
Proposed Schedule	Begin Design: 2020 (rehabilitation of 10 lift stations every 2 years)	
Cost Estimate	\$5.54M (assuming rehabilitation of 10 lift stations every 2 years)	
Reference Documents	See lift station prioritization ilst in WRMPU Volume 3, Section 6.2	

This proposed project is subject to change. Projects will generally include an engineering study, detailed design, and field verification to refine the exact project scope and budget. Costs are presented in 2017 dollars and do not account for increases due to inflation and escalation. See Yolume 1, Appendix D for cost estimate assumptions.

Brown.... Caldwell

11-36

			Tab	Table 5-5. Force Main Renewal Prioritization	ain Renewal P	rioritization				
						Failun (11	Failure Score (1 to 5)		Full Replacement	Targeted Rehabilitation/
Force Main Lift Station	Basin	Diameter (inches)	Length (feet)	Material ^e	Installation Year	Likelihood	Consequence	Risk (1 to 100)	(1,000s of dollars) b	Replacement (1,000s of dollars)
Known Poor Condition										
Hagâtîna Main	Hagåtña	24	2,724	Reinforced concrete	1965	Known issue	4.9		\$7,399°	\$449
Asan	Hagåtña	12	2,993	Cast iron	1971	Known issue	2.8		\$2,327	\$347
High Priority (Likelihood >= 3, Consequence >= 3)	= 3, Consequence >-	-3)								
Bayside	Hagåtña	9	646	ACP	1966	5.0	3.6	100	\$411	\$67
Pago Double Shaft	Hagátňa	œ	2,474	ACP	1973	4.9	3.2	85	\$1,682	\$267
Mamajanao	Hagåtīna	14	1,186	Unknown	1971	3.2	4,4	11	\$925	\$144
Barrigada	Hagatīna	14	6,078	ACP	1978	3.9	3.1	29	\$4,742	\$736
High Likelihood (Likelihood >= 3, Consequence < 3)	d >= 3, Consequence	e<3)						šaisi.		
Mangilao	Hagâtña	10	2,739	ACP	1974	4.5	2.8	89	\$1,989	\$301
Piti	Hagâtña	9.1	4,336	ACP	1971	4.5	2.6	64	\$3,148	\$476
Tai Mangilao	Hagátña	00	1,618	ACP	Unknown	3.4	2.7	51	\$1,100	\$174
Pump Station No. 17	Umatac-Merizo	9	2,840	Ductile iron	1980	3.9	2.3	50	\$1,807	\$295
Paseo De Oro	Hagåtňa	9	989	ACP	1967	5.0	1.8	49	\$436	\$71
Dairy Road	Hagátňa	9	3,616	Ductile iron	1983	3.1	2.5	42	\$2,301	\$376
Pump Station No. 16	Umatac-Merizo	9	1,095	Ductile Iron	1980	3.1	2.5	42	\$697	\$114
Maite	Hagátňa	4	393	Unknown	1971	3.2	1.7	29	\$250	\$41
Harmon	Hagåtña	9	2,260	Unknown	1972	3.2	1.5	26	\$1,438	\$235
Highly Critical (Likelihood < 3, Consequence >= 3)	< 3, Consequence >	-3)								



u

ntents on this sheet is subject to the limitations specified at the end of Volume

Force Main Lift Station			Tal	Table 5-5. Force Main Renewal Prioritization	ain Renewal P	rioritization				
Force Main Lift Station						Failur (1)	Failure Score (1 to 5)		900000000000000000000000000000000000000	Targeted Rehabilitation/
	Basin	Diameter (inches)	Length (feet)	Material •	Installation Year	Likelihood	Consequence	Risk (1 to 100)	(1,000s of dollars) b	Replacement (1,000s of dollars)
Fujita	Tumon	18	7,154	Ductile iron	1992	3.0	3.7	62	\$6,365	\$982
Route 16	Northern District	30	5,741	Unknown	1989	2.1	5.0	59	\$7,768	\$1,126
Yigo	Northem District	16	3,077	Polyethylene	1973	2.8	3.5	54	\$2,559	\$394
Chaligan	Agat-Santa Rita	16	6,352	Ductile iron	1995	2.6	3.1	44	\$5,282	\$813
Yрао Н	Hagåtña	7.3	1,741	PVC	Unknown	1.7	3.9	37	\$1,184	\$188
Lower Priority (Likelihood < 3, Consequence < 3)	Consequence < 3									
Inarajan Main In	Inarajan	œ	3,893	Unknown	1984	2.7	2.9	42	\$2,646	\$419
Southern Link	Northern District	36	4,311	Ductile Iron	1992	2.6	2.9	41	\$6,999	\$980
Inarajan	Inarajan	4	505	Unknown	1984	2.7	2.5	36	\$321	\$53
Commercial Port	Hagâtña	ဖ	8,672	Cast Iron	2001	2.5	2.5	33	\$5,517	\$902
Pump Station No. 12 U	Umatac-Merizo	φ	1,619	Unknown	Unknown	3.0	2.0	32	\$1,030	\$168
Pagachao	Agat-Santa Rita	4	27	Unknown	Unknown	2.1	2.6	30	\$17	\$3
Ejector Station No. 2	Umatac-Merizo	4	225	PVC	1980	2.2	2.5	30	\$143	\$23
Sinajana	Hagátňa	4	302	Cast Iron	Unknown	3.0	1.8	30	\$192	\$31
Mongmong-Toto H	Наgátñа	80	1,334	Polyethylene	1972	2.8	1.9	29	\$907	\$144
Toto Garden H.	Hagátña	4	2,748	Unknown	1988	2.1	2.5	29	\$1,748	\$286
Pump Station No. 14	Umatac-Merizo	œ	466	PVC	1980	2.2	2.2	28	\$317	\$50
Pump Station No. 15	Umatac-Merizo	00	1,687	PVC	1980	2.2	2.2	28	\$1,147	\$182
New Chaot	Hagátňa	20	2,319	PVC	1989	1.7	2.9	28	\$2,510	\$371

Brown we Caldwell:

9

Use of contents on this sheet is subject to the limitations specified at the end of Volume 1.

						Failur (1)	Failure Score (1 to 5)			Targeted Rehabilitation/
Force Main Lift Station	Basin	Diameter (inches)	Length (feet)	Material a	Installation Year	Likelihood	Consequence	Risk (1 to 100)	Full Replacement (1,000s of dollars) b	Replacement (1,000s of dollars)
Pump Station No. 11	Umatac-Merizo	9	1,249	Unknown	Unknown	2.1	2.3	27	\$795	\$130
Reyes	Umatac-Merizo	4	703	Unknown	1994	2.1	2.3	27	\$447	\$73
Gaan	Agat-Santa Rita	16	10,125	PVC	1995	1.7	2.9	27	\$8,420	\$1,295
Alupang Cove	Hagátña	9	905	PVC	1991	1.7	2.8	26	\$576	\$94
Pump Station No. 18	Umatac-Merizo	9	1,575	PVC	1980	2.2	2.1	26	\$1,002	\$164
Ypaopao	Northem District	80	686	Unknown	Unknown	2.1	2.0	23	\$672	\$107
Ejector Station No. 5	Umatac-Merizo	4	188	Unknown	1980	2.7	1.5	22	\$120	\$20
Sunrise Villa	Northern District	3	1,571	Unknown	1981	2.7	1.5	22	\$1,000	\$163
Talofofo	Baza Gardens	10	8,849	PVC	1994	1.7	2.2	20	\$6,424	\$971
Macheche	Northern District	9	825	Unknown	Unknown	2.1	1.7	20	\$525	\$86
Latte Heights Submarine	Northem District	80	1,283	Unknown	Unknown	2.1	1.6	19	\$872	\$138
Machanaonao	Northem District	9	987	Polyethylene	1992	1.7	2.0	19	\$628	\$103
Tipalao	Agat-Santa Rita	16	11,076	PVC	1995	1.7	2.0	19	\$9,211	\$1,417
PGD	Northem District	9	4,569	PVC	Unknown	1.7	2.0	18	\$2,907	\$475
Santa Ana	Northern District	œ	189	Unknown	Unknown	2.1	1.4	17	\$128	\$20
Casamiro	Hagátña	80	263	Unknown	Unknown	2.1	1.4	17	\$179	\$28
Latte Heights Double Tree	Northern District	12	1,424	Unknown	Unknown	2.1	1.4	17	\$1,107	\$165
Namo Yona	Hagatña	80	317	Unknown	Unknown	2.1	1.4	17	\$215	\$34
Action ho No. 1										



contents on this sheet is subject to the limitations specified at the end of Volume 1

			Tab	Table 5-5. Force Main Renewal Prioritization	in Renewal P	rioritization				
						Failur (11	Failure Score (1 to 5)		E.II Donbacoment	Targeted Rehabilitation/
Force Main Lift Station	Basin	Diameter (inches)	Length (feet)	Material ^a	Installation Year	Likelihood	Consequence	Risk (1 to 100)	(1,000s of dollars) b	Replacement (1,000s of dollars)
Latte Plantation	Northern District	4	115	PVC	1982	2.2	1.3	16	\$73	\$12
Pacific Latte	Northern District	4	894	PVC	1986	2.2	1.3	16	\$569	\$93
Ordot	Hagátña	4	1,291	PVC	1994	1.7	1.7	16	\$821	\$134
Chalan Pago PS 3	Hagátña	10	1,045	Polyethylene	1992	1.7	1.6	15	\$759	\$115
Astumbo No. 2	Northern District	00	376	PVC	1993	1.7	1.4	14	\$256	\$41
Chalan Pago PS 5	Hagåtña	œ	904	Polyethylene	1992	1.7	1.4	14	\$615	\$97
Main Trunk Line	Baza Gardens	4	573	PVC	1996	1.7	1.3	12	\$365	\$60
Leyang	Hagâtña	œ	548	PVC	2004	1.2	1.6	10	\$373	\$59
Total			140,799						\$116,435	\$17,314

a. ACP = asbestos cement pipe

EXHIBIT A-12

b. The replacement costs assume replacement due to condition at the same diameter. The costs may differ in other sections where the force mains are recommended for upsizing due to

c. The replacement cost is based on replacing the existing 24-inch with a new 42-inch pipeline. See the project description for project MP-WW-MP-04 in Section 1.1 for more details.

