

Guam Waterworks Authority

Sample Bill Summary

FY2024 - FY2029

Rate Class	Kgals	ACTUAL		PROPOSED			
		2024	2025	2026	2027	2028	2029
		<b>16.70%</b>	<b>29.00%</b>	<b>12.50%</b>	<b>10.00%</b>	<b>10.00%</b>	<b>10.00%</b>
1 Residential	3	\$74.45	\$83.55	\$93.87	\$98.37	\$103.40	\$108.94
Nominal Change			\$9.10	\$10.32	\$4.50	\$5.03	\$5.54
Percentage Change			12.2%	12.4%	4.8%	5.1%	5.4%
2 Residential	7	\$111.74	\$129.51	\$145.47	\$154.24	\$164.08	\$174.92
Nominal Change			\$17.77	\$15.96	\$8.77	\$9.84	\$10.84
Percentage Change			15.9%	12.3%	6.0%	6.4%	6.6%
3 Residential	12	\$187.41	\$226.85	\$254.70	\$274.19	\$296.02	\$320.09
Nominal Change			\$39.44	\$27.85	\$19.49	\$21.83	\$24.07
Percentage Change			21.0%	12.3%	7.7%	8.0%	8.1%
4 Commercial 1	30	\$844.91	\$1,087.02	\$1,219.80	\$1,339.69	\$1,473.89	\$1,621.51
Nominal Change			\$242.11	\$132.78	\$119.89	\$134.20	\$147.62
Percentage Change			28.7%	12.2%	9.8%	10.0%	10.0%
5 Commercial 2	500	\$19,584.37	\$25,194.09	\$28,267.14	\$31,041.12	\$34,149.05	\$37,568.19
Nominal Change			\$5,609.72	\$3,073.05	\$2,773.98	\$3,107.93	\$3,419.14
Percentage Change			28.6%	12.2%	9.8%	10.0%	10.0%
6 Commercial 3	50	\$2,373.51	\$3,053.35	\$3,425.77	\$3,761.55	\$4,138.00	\$4,552.15
Nominal Change			\$679.84	\$372.42	\$335.78	\$376.45	\$414.15
Percentage Change			28.6%	12.2%	9.8%	10.0%	10.0%
7 Hotel	500	\$19,695.58	\$25,337.14	\$28,427.61	\$31,217.29	\$34,342.84	\$37,781.35
Nominal Change			\$5,641.56	\$3,090.47	\$2,789.69	\$3,125.55	\$3,438.51
Percentage Change			28.6%	12.2%	9.8%	10.0%	10.0%
8 Government	200	\$6,191.52	\$7,966.52	\$8,938.94	\$9,816.62	\$10,800.63	\$11,883.21
Nominal Change			\$1,775.00	\$972.42	\$877.68	\$984.01	\$1,082.58
Percentage Change			28.7%	12.2%	9.8%	10.0%	10.0%
9 Agriculture	20	\$151.53	\$194.95	\$218.71	\$240.23	\$264.26	\$290.83
Nominal Change			\$43.42	\$23.76	\$21.52	\$24.03	\$26.57
Percentage Change			28.7%	12.2%	9.8%	10.0%	10.1%
10 Irrigation	20	\$156.76	\$201.72	\$226.46	\$248.73	\$273.75	\$301.13
Nominal Change			\$44.96	\$24.74	\$22.27	\$25.02	\$27.38
Percentage Change			28.7%	12.3%	9.8%	10.1%	10.0%

Commercial 1 - Grocery Store

Commercial 2 - Industrial Laundry

Commercial 3 - Restaurant