

PUBLIC UTILITIES COMMISSION OF GUAM
FY2023 ADMINISTRATIVE BUDGET REPORT
(OCTOBER 1, 2021 - AUGUST 31, 2022 Expenses)

CATERGORY	FY2021	FY2022	FY2022	FY2023
	BUDGET	BUDGET	(Estimate Expenses)	Approved Budget
ADMINISTRATOR	\$60,000.00	\$62,000.00	\$56,839.86	\$64,000.00
ADMINISTRATOR ASSISTANT	\$22,100.00	\$24,000.00	\$21,653.28	\$24,000.00
COMMISSIONER STIPENDS	\$84,000.00	\$84,000.00	\$77,000.00	\$84,000.00
COMMISSIONER TRAINING	\$40,420.00	\$42,000.00	\$14,605.10	\$42,000.00
EQUIPMENT	\$0.00	\$0.00	\$1,513.40	\$0.00
FICA TAXES & PAYROLL SERVICES	\$7,680.00	\$6,600.00	\$7,205.58	\$8,200.00
GAS ALLOWANCE	\$0.00	\$600.00	\$550.00	\$600.00
IT SERVICES	\$4,000.00	\$5,000.00	\$4,885.00	\$6,000.00
MISCELLANEOUS	\$5,000.00	\$5,000.00	\$266.78	\$5,000.00
NARUC MEMBERSHIP	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
OFFICE SUPPLIES	\$4,000.00	\$5,900.00	\$4,885.26	\$5,000.00
OFFICE RENTAL	\$27,900.00	\$30,000.00	\$29,227.64	\$30,000.00
PROFESSIONALS FEES	\$210,000.00	\$180,000.00	\$126,676.86	\$175,000.00
PUBLICATION & REPORTING SERVI	\$35,000.00	\$40,000.00	\$25,688.50	\$35,000.00
UTILITIES (power/phone/fax)	\$4,000.00	\$4,000.00	\$3,942.43	\$5,000.00
XEROX	\$4,000.00	\$4,000.00	\$4,052.75	\$4,300.00
TOTALS	\$510,000.00	\$495,000.00	\$378,992.44	\$490,000.00

4 Agency @104,000 and
1 Agency @74,000