

**PUBLIC UTILITIES COMMISSION**  
**FY2021 ADMINISTRATIVE BUDGET REPORT**  
**(OCTOBER 1, 2019 - AUGUST 31, 2020)**

	A	B	C	D	E	F	G	H
	CATEGORY	FY2019 BUDGET		FY2020 BUDGET		FY2020 (Estimate Expenses)		FY2021 Budget
1								
2								
3								
4								
5	ADMINISTRATOR	\$52,000.00		\$54,000.00		\$54,000.00		\$60,000.00
6	ADMINISTRATOR ASSISTANT	\$0.00		\$0.00		\$0.00		\$22,100.00
7	FICA TAXES & PAYROLL SERVICES	\$0.00		\$0.00		\$0.00		\$7,680.00
8	OFFICE RENTAL	\$30,000.00		\$30,000.00		\$27,900.00		\$27,900.00
9	COMMISSIONER STIPENDS	\$84,000.00		\$84,000.00		\$84,000.00		\$84,000.00
10	NARUC MEMBERSHIP	\$1,800.00		\$1,800.00		\$1,878.00		\$1,900.00
11	COMMISSIONER TRAINING	\$38,000.00		\$50,000.00		\$85,987.00		\$40,420.00
12	OFFICE SUPPLIES	\$3,000.00		\$5,000.00		\$3,486.00		\$4,000.00
13	UTILITIES (power/phone/fax)	\$5,000.00		\$5,000.00		\$3,630.00		\$4,000.00
14	POSTAGE	\$0.00		\$0.00		\$0.00		\$4,000.00
15	XEROX	\$4,000.00		\$5,000.00		\$3,670.00		\$210,000.00
16	PROFESSIONALS FEES	\$248,000.00		\$200,000.00		\$206,500.00		\$35,000.00
17	MISCELLANEOUS (publication)	\$30,000.00		\$20,000.00		\$36,100.00		\$5,000.00
18	EQUIPMENT	\$0.00		\$500.00		\$0.00		\$0.00
19	IT SERVICES	\$4,000.00		\$4,000.00		\$3,280.00		\$4,000.00
20								
21								
22								
23								
24								
25								
26								
27	<b>TOTALS</b>	<b>\$499,800.00</b>		<b>\$459,300.00</b>		<b>\$510,431.00</b>		<b>\$510,000.00</b>
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Prepared by: LRPalomo  
Approved by the Board: August 26, 2021