

**PUBLIC UTILITIES COMMISSION OF GUAM**  
**ADMINISTRATIVE BUDGET REPORT**  
(OCTOBER 1, 2022 - AUGUST 31, 2023)

	A	B	C	D	E	F	G	H
		FY2022		FY2023		FY2023		FY2024
		BUDGET		BUDGET		(Estimate Expenses )		Approved Budget
1								
2	<b>CATEGORY</b>							
3								
4								
5	ADMINISTRATOR	\$62,000.00		\$64,000.00		\$59,136.06		\$66,000.00
6	ADMINISTRATOR ASSISTANT	\$24,000.00		\$24,000.00		\$17,841.60		\$45,200.00
7	COMMISSIONER STIPENDS	\$84,000.00		\$84,000.00		\$77,000.00		\$84,000.00
8	COMMISSIONER TRAINING	\$42,000.00		\$42,000.00		\$58,277.67		\$50,000.00
9	EQUIPMENT	\$0.00		\$0.00		\$0.00		\$0.00
10	FICA TAXES & PAYROLL SERVICES	\$6,600.00		\$8,200.00		\$5,380.16		\$9,800.00
11	GAS ALLOWANCE	\$600.00		\$600.00		\$550.00		\$900.00
12	IT SERVICES	\$5,000.00		\$6,000.00		\$6,207.75		\$7,000.00
13	MISCELLANEOUS	\$5,000.00		\$5,000.00		\$210.00		\$2,900.00
14	NARUC MEMBERSHIP	\$1,900.00		\$1,900.00		\$2,181.00		\$2,200.00
15	OFFICE SUPPLIES	\$5,900.00		\$5,000.00		\$2,186.86		\$6,000.00
16	OFFICE RENTAL	\$30,000.00		\$30,000.00		\$30,639.83		\$35,000.00
17	PROFESSIONALS FEES	\$180,000.00		\$175,000.00		\$193,643.92		\$185,000.00
18	PUBLICATION & REPORTING SERVICES	\$40,000.00		\$35,000.00		\$37,889.25		\$45,000.00
19	UTILITIES (power/phone/fax)	\$4,000.00		\$5,000.00		\$3,916.07		\$6,000.00
20	XEROX	\$4,000.00		\$4,300.00		\$4,220.79		\$5,000.00
21								
22								
23								
24								
25								
26								
27								
28	<b>TOTALS</b>	<b>\$495,000.00</b>		<b>\$490,000.00</b>		<b>\$499,280.96</b>		<b>\$550,000.00</b>
29								5 Agency 110,000