

Invitation for BID (IFB)

Unarmed Uniformed Security Guard Services

The Guam Power Authority (GPA) is soliciting proposals from qualified vendors to provide Unarmed Uniformed Security Guard Services with emphasis to protect the accountability of the Authority's assets from theft, larceny, pilferage, vandalism, terroristic and/or other illicit acts that may also pose a threat to the safety of authority personnel and customers. GPA will select one vendor, based on demonstrated competence, experience and a cost effective approach to providing Unarmed Security Guard Services. Guard services will include Posted Guards and Roving Security services. Commencement shall be from May 01, 2025 and expires April 30, 2028 or upon exhaustion of funds whichever occurs first. (Provisions on Option to Renew below). This award may be contingent on the approval of the Consolidated Commission on Utilities (CCU) and/or the Public Utilities Commission (PUC).

LOCATIONS:

1. Gloria B. Nelson Public Service Building
Location: Fadian, Mangilao
Number of Guards: 2 (Unarmed)
TIME:
Twenty-four (24) Hours, Seven (7) days a week, 365 days a year
2. Supply Warehouse and Storage Yards, to include
Transmission & Distribution Service Center Compound
Location: Dededo
Number of Guards: 1 (Unarmed)
TIME:
Twenty-four (24) Hours, Seven (7) days a week, 365 days a year
3. Dededo Combustion Turbine Power Plant, to include
Substation Warehouse Compound
Location: Dededo
Number of Guards: 1 (Unarmed)
TIME:
Twenty-four (24) hours, Seven (7) days a week, 365 days a year.
4. Yigo Diesel/Yigo Combustion Turbine Power Plant Compound
Location: Yigo
Number of Guards: 1 (Unarmed)
TIME:
Twenty-four (24) hours, Seven (7) days a week, 365 days a year

5. Cabras Power Plant Compound

Location: Cabras, Piti

Number of Guards: 1 (Unarmed)

TIME:

Twenty-four (24) hours, Seven (7) days a week, 365 days a year.

**Option 1:* Roving Guard Services for up to 15 Site Locations which may include the following:

- Macheche CT/Macheche Substation Compound - Dededo
- Tenjo Diesel and Substation Compound - Agat
- Manenggong Diesel Power Plant Compound - Yona
- Talofoto Diesel/Talofoto Substation/Battery Storage Compound - Talofoto
- Piti Substation Compound - Piti
- Harmon Substation Compound - Dededo
- Agana Substation/ Battery Storage Compound - Agana
- Tamuning Substation Compound - Tamuning
- San Vitores Substation Compound - Tumon
- Tumon Substation Compound - Upper Tumon
- Dededo CT/Dededo Substation Compound - Dededo
- Anigua Substation Compound - Anigua
- Barrigada Substation Compound - Barrigada
- Pagat Substation Compound - Mangilao
- Umatac Substation Compound - Umatac

TIME:

Staggered two (2) times a night between 7:00pm to 6:00am, Seven days a week, 365 days a year.

**Option 2* Monitoring of Security Surveillance (CCTV) and Alarms at GPA Security Operations Center

Location: Fadian, Mangilao

Number of Guards: 1+ (Unarmed)

TIME:

Twenty-four (24) hours, Seven (7) days a week, 365 days a year

NOTE:

A.1. **INSURANCE:**

CONTRACTOR shall not commence work under the Contract Agreement until he has obtained all insurance required under this section and GPA has approved such insurance, nor shall the CONTRACTOR allow any subcontractor to commence work on this subcontract until all similar insurance required of the subcontractor has been so obtained and approved. CONTRACTOR and subcontractor shall maintain all insurance required during the course of the work.

A.2. **CONTRACTORS AND SUBCONTRACTORS INSURANCE:**

Prior to commencing the work, CONTRACTOR shall obtain and thereafter maintain during the course of the work Insurance with companies acceptable to GPA. The CONTRACTOR shall not allow any subcontractor to commence work on his subcontract until all similar insurance required of the subcontractor has been so obtained and approved. The minimum limits of insurance shall be as follows unless a higher limit is required by statute:

- A.2.A. **General Liability** including products, completed operations, independent contractors, and contractual coverage for the Contract Agreement in the amount of \$1,000,000 combined limit. GPA shall be an additional insured. Waiver of subrogation shall be granted in favor of GPA.
- A.2.B. **Auto Liability** for owned vehicles, non-owned vehicles, and hired vehicles covering bodily injury and property damage in the amount of \$1,000,000 combined single limit. GPA shall be an additional insured. Waiver of subrogation shall be granted in favor of GPA.
- A.2.C. **Worker's Compensation and Employer's Liability** – Statutory limits and \$500,000 Employers Liability. Add Waiver of Subrogation endorsement in favor of GPA.

(Security Company) shall furnish certificates of insurance and waiver of subrogation endorsements to owner prior to commencement of work showing evidence of such coverage, including the statement to the effect that cancellation or termination of the insurance shall not be effective until at least ten (10) days after receipt of written notice to owner. If coverage on said certificates is how to expire prior to completion of all terms of this contract, (Security Company) shall furnish a certificate of insurance showing evidence of renewal of such coverage to owner. All insurance policies herein required of the (Security Company) shall be written by a company duly authorized and licensed to do business in the State or Territory where work under this contract is being performed and be executed by some agent thereof duly licensed as an agent in said State or Territory.

At all times Security Company's insurance shall be primary to any other insurance that may be carried by Owner. The statement of limits of insurance coverage shall not be construed as in any way limiting the (Security Company) liability under this agreement. Owner shall be an additional insured on all liability coverage and certificates of insurance shall clearly indicate such.

A.3. INDEMNITY:

Security Company agrees to indemnify and hold harmless Owner from and against all injuries to or claims brought by any employee of Security Company, regardless of the nature or cause of such claim or injury, and from and against all third party claims of whatever nature arising from any act, omission or negligence of Security Company or Security Company's officers, agents, or employees, or arising from an accident, injury or damage whatsoever caused to any third party, or the property of any such persons, occurring during the term of this agreement in or about the Premises where such accident, damage or injury results from an act or omission on the part of Security Company or Security Company's officers, agents, or employees.

A.4. CONTRACTUAL LIABILITY FOR PERSONAL AND/OR PROPERTY DAMAGE:

A.4.1. The contractor assumes responsibility for all damages or injuries to persons or property occasioned through the use, maintenance, and operation of the Contractor's employees and agents. Contractors shall indemnify and hold harmless GPA and against all loss, damage or expense (including reasonable attorney's fees) arising out of, or related to the performance of work or services under the contract, including death or injury to any person or persons, or property, resulting from the acts omissions of the Contractor or Contractor's employees, servants, agents or subcontractors, or from mechanics' and materialmen's liens.

A.4.2. Successful bidder shall maintain and provide adequate public liability and property damages insurance during the continuance of this contract, insuring the Contractor against all claims for injury or damages. (Must provide proof of coverage upon awarding of contract.)

A.4.3. The Authority shall, in no event, be liable or responsible for damages or injury to any person or property occasioned through the use, maintenance, or operation of any vehicle or other equipment by, or the action of the Contractor or the Contractor's employees and agents in performing under this contract, and the Authority shall be indemnified and save harmless against claims for damages or injury in such cases.

B. EXPLANATION TO PROSPECTIVE BIDDERS:

Any prospective bidders desiring an explanation or interpretation of the solicitation, specification, etc. must request in writing ten (10) calendar days prior to the date of bid opening, to allow a reply to reach all prospective bidders before the submission of their bids. Oral explanation or instructions given before the award of a contract will not be binding.

C. TERMINATION CLAUSE:

C.1. The Guam Power Authority reserves the right to terminate this contract, whole or in part, upon thirty (30) days written notification.

- C.2. The Guam Power Authority shall be liable only for payment provisions of this contract for services rendered to the effective date of termination.

D. COMPLIANCE WITH LOCAL LAWS:

The successful bidder must comply with all applicable laws, regulations and codes of the Territorial Government and shall obtain all necessary local licensees required to perform any of the work embraced by this agreement and proof of insurance and performance bond acceptable to GPA.

E. REQUIREMENTS:

Vendor shall provide standard Unarmed Security Guard Services and must ensure all assigned personnel of GPA's special guard duties/requirements included, but may not be limited to, the following:

- E.1. Successful bidder must provide proper uniforms to be worn by their security personnel at all times during their guard duty.
- E.2. Successful bidder must provide equipment, to include flashlights, whistles, cellular phones and/or portable radios to all assigned security guards for communication with GPA, Guam Police Department, and other emergency contacts.
- E.3. Successful bidder must provide energy efficient mobility/transportation means (electric golf carts/buggies/Segway's or manual bicycles) to assigned security guards for use in conducting timely perimeter checks within designated GPA compounds as indicated above, to ensure the requirement of not being away from post for over 15 minutes.
- E.4. Successful bidder must provide GPA with the qualifications of personnel to be assigned to guard GPA Facilities. Minimum Security Guard Training Certificate, six (6) months experience as a security guard or similar field and training as needed; successful background, reference and criminal record checks; First Aid Training/CPR within 1-2 month(s) of awarded contract. Requirement shall be strictly enforced and prior to any change or replacement of previously assigned and vetted security guard.
- E.5. Successful bidder must provide a weekly roster of assigned security personnel to GPA Safety Office, inclusive of providing License Plate Numbers of any vehicles utilized by roving supervisors.
- E.6. Successful bidder must insure that no security guard is assigned a watch which exceeds an eight (8) hour period or beyond FLSA requirements for extenuating circumstances and situations.
- E.7. No security personnel convicted of a felony shall perform work under this award.

- E.8. Security personnel assigned to GPA must conduct themselves professionally in their line of duty.
- E.9. Security personnel will be required to sign a statement of confidentiality.
- E.10. Security personnel must be a U.S. Citizen or authorized to work in the United States and its territories (Must show proof).
- E.11. Security personnel must be able to communicate and write in the English language.

F. SHELTER PROVISIONS:

The Guam Power Authority will provide a guard shelter or other provision on the premises for security guard operations.

G. POSTED SECURITY GUARD DUTIES:

- G.1. Facilitate authorized entrance onto compound premises.
- G.2. Enforce access control policy and procedures.
- G.3. Maintain and secure entrance gates and/or entrance doors of the facility.
- G.4. Maintaining visitor, vehicle and authorized entrance logs.
 - G.4.a. Assigned security guard shall be responsible for maintaining an hourly Guard Log, and prepare a separate incident Report, when needed. The guard logs and generated incident reports shall be maintained at the Security Agency's Main Office. GPA Safety Office will request copies of the logs as needed.
 - G.4.b. Assigned security guard shall also maintain a separate daily Official Vehicle Check Log of all Authority's official vehicles parked within each compound. Discrepancies when observed of any Authority's official vehicles (such as light and radios left on, windows and/or doors opened or unlocked etc.) shall be logged and corrected, if possible, by the security guards. The official license number of the vehicles(s) and the discrepancies shall be logged in the "Vehicle Check Log".
- G.5. Conduct and log security patrol and checks of the facilities.
 - G.5.a. Security guard must conduct and log routine checks of the facility, to include perimeter fencing ensuring that all doors, windows, gates, locks and perimeter barriers/fencing are in place and secured, and that perimeter lighting is operable and illuminating. Discrepancies when observed of such perimeter barriers and lighting shall be logged, immediately reported and corrected, if possible, by the security guards. Guard must not be away from post over 15 minutes. For non-business/working hours, security guard shall lock the main entrance gate at time of perimeter checks.

- G.5.b. Assigned security guard shall be responsible for conducting his hourly security patrols/perimeter checks on a staggered and non-regular basis.
- G.6. Recognize, respond and report security threats and breaches.
- G.7. Recognize, respond and report suspicious and unpermitted activities.
- G.8. Recognize, respond and report unsecured area, fire and safety hazards.
- G.9. Prepare incident reports and contact proper authorities as necessary.
- G.10. Provide immediate response to needs for assistance during an emergency.
- G.11. Properly engage in situations as trained, certified and authorized as a Security Guard.
- G.12. Assist with access control measures to identify and process all personnel, visitors, vendors and contractors such as photo identification, visitor passes, badges and contractors Identification to be displayed while in the designated facilities.
- G.13. May assist with monitoring activities of security cameras and ACS alarms. CCTV systems may be utilized as a tool to augment and assist security guards conduct routine checks of the facilities, and monitor other unmanned facilities.

H. SPECIAL PROVISIONS: Transmission & Distribution and Cabras Warehouses premises:

- H.1. Assigned security guard for Transmission & Distribution and Cabras Warehouses must make routine checks on all warehouse buildings ensuring that locks are in place (Must not be away from post over 15 minutes).
- H.2. Assigned security guard to Transmission & Distribution and Cabras Warehouses may be tasked to conduct random and/or reasonable inspection of the trunks and storage area of vehicles leaving the specific areas of the compound.

I. ENTRANCE TO ALL OTHER POWER PLANT COMPOUNDS PREMISES:

- I.1. All employees, with GPA identification badges, may have clearance access to the compound and power plant premises. However, guards are required to stop all vehicles entering the compound and request to see each driver's GPA ID and verify the intended reason for entry. The following entries must be recorded in the log: Name of the Driver, License plate no. and Number of Individuals in the vehicle (if more than one). If a driver or any individual wishing to enter the compound does not have his/her GPA ID with

them, such individual shall be denied entry unless accompanied and approved by a GPA employee, with the proper credentials, as authorized to enter. The names of both the employees being escorted shall be entered in the log and immediately reported to the GPA Safety Office.

- I.2. **Locations equipped with Access Control Readers will allow for the employees to swipe their respective (ACS) identification cards and obtain the information identified above and clearance level to enter the compound. Security guards shall ensure that each individual swipe their respective ASC cards prior to entering the compound.**
- I.3. The Safety Office and/or on-call Safety Inspector SHALL BE NOTIFIED IMMEDIATELY if anyone refuses to stop and show ID when directed, or argues with the guards. Entries shall be made in the log, and highlighted, with as much information as possible about the incident.
- I.4. Only GPA official vehicles, other department or contractor vehicles, or POV's with written authorization from the Safety Office will be allowed to park within the fenced compound of any power plant facility.

J. ENTRANCE AFTER WORKING HOURS, WEEKENDS OR HOLIDAYS:

- J.1. The security guard is responsible for maintaining a log of entrance into the compound and power plant premises. Must identify type of vehicles, vehicles license number, name of person(s), identification badge number, time of arrival and departure, nature of business and accountability of all materials, loaded or unloaded (if any), etc.
- J.2. The security guard is responsible for ensuring that employees and Non-GPA employees conduct their business only in the area they are authorized in. The security guard is responsible for ensuring that gates are closed at all times and ensure strict control for entrance.
- J.3. The loading and unloading of materials on/off trucks or vehicles within the compound or power plant premises shall be not permitted unless stated on the written authorization form.
- J.4. The security guards are not permitted to bring guests, friends, or any unauthorized personnel inside the compound and power plant premises. GPA personnel guests / family are not authorized inside the compound.
- J.5. The Safety Office and/or on-call Safety Inspector SHALL BE NOTIFIED IMMEDIATELY if attempts to access the area by individuals not listed on the authorization form, and/or refuses to show their GPA ID when directed, and/or fails to produce an Authorization

Form signed by the respective approving authorities, or otherwise argues with the guards. Entries shall be made in the log, and highlighted, with as much information as possible about the incident.

- J.6. Assigned security guard shall report and document any unusual activity, trespassing, loitering, or suspicious vehicles. All incidents shall be reported immediately to the Safety Office and/or on-call Safety Inspector, and all written reports shall be maintained and forwarded to the GPA Safety Office no later than the following workday.
- J.7. Security guards shall make periodic rounds of the facility for unsecured areas, fire and safety hazards, and secure and report all findings. Regular patrol of exterior of buildings is required.
- J.8. All doors and windows will be checked to ensure their security. All perimeter fencing shall be inspected for breaches.
- J.9. The security guard shall monitor areas and take preventive measures to guard against thefts, vandalism, vagrancy, terroristic or other illicit acts.
- J.10. Assigned security guard shall conduct post inspection and perimeter checks hourly on each shift. Logs must indicate that security guard checked all locations within the compound. Use of proximity check points shall be utilized when conducting their checks. Entrance gates to any compound/facility cannot be left unattended for more than 15 minutes.
- J.11. The security guard shall maintain and secure keys to both entrance gates and entrance doors of the facility.
- J.12. The security guard shall monitor parking lots and issue warnings in accordance with Guam Law or Guam Police Department (GPD) for citations, if necessary.
- J.13. Assigned security guard is responsible for preparing an incident report for any and all emergency, and notify the proper authority (i.e. Police, Fire) for response.
- J.14. Written reports for all incidents, including warnings or citations issued, must be submitted to the Safety Office the following work day.
- J.15. Immediate response shall be given to an employee or client's needs for assistance during an emergency.

- J.16. Assigned security guard may be tasked with lending assistance in the event of any natural disaster (i.e. Earthquake, Typhoon) which may take place during his/her shift. During Condition of Readiness COR 2 or 1, the guards will remain on watch in their respective area. Guard will secure inside the facility.
- J.17. Post(s) shall not be left unattended without proper notification and authorization from the Security Agencies Shift Commanders, and only after a replacement reports on-site.
- J.18. At no time will security guard engage in arguments or confrontations with anyone. The security guard must notify his/her Shift Commander if a problem of this nature arises and call proper authorities (GPD) as needed. Incidents shall also be immediately reported to the Safety Office or the on-call Safety Inspector.
- J.19. Assigned security guard must remain alert and maintain a visual surveillance of all areas within sight of his/her post.
- J.20. Prior to assuming duty, security guard will ensure all equipment is in good working condition when received and entered in daily report.
- J.21. If the security guard should encounter suspect(s) in the process of committing vandalism, breaking and entering, theft, etc., the security guard shall notify his Agencies Shift Commander immediately, via radio of the incident and contact the Guam Police Department. The security guard shall immediately give verbal instructions to the individual(s) i.e., "Stop! Stay where you are until the Guam Police arrives!" At no time will the security guard attempt to physically restrain, detain or alter the suspect(s) normal movement unless otherwise trained, certified and authorized to do from his/her respective Security Company whereby liability of such encounter will rest solely with the agency and the Security Guards actions/inactions.
- J.22. In the event an incident occurs, the on duty security guard must write an incident report. Specific details shall be provided in the report, such as "Who, What, When, and Action Taken". The security guard shall submit all copies of the report to his Agencies Shift Commander for review prior to the original copy being submitted to GPA Safety Administrator.

K. ROVING SECURITY GUARD DUTIES:

- K.1. Patrol complete compound perimeter on foot.

- K.2. Security guard must conduct and log checks of the facility, to include perimeter fencing ensuring that all doors, windows, gates, locks and perimeter barriers/fencing are in place and secured, and that perimeter lighting is operable and illuminating. Discrepancies when observed of such perimeter barriers and lighting shall be logged, immediately reported and corrected, if possible, by the security guards.
- K.3. Ensure all official company vehicles are secured.
- K.4. Observe any unusual activities or disturbances within the area and report them immediately.
- K.5. Assigned security guard shall be responsible for conducting roving security patrols/perimeter checks on a staggered and non-regular basis.
- K.6. Recognize, respond and report security threats and breaches.
- K.7. Recognize, respond and report suspicious and unpermitted activities.
- K.8. Recognize, respond and report unsecured area, fire and safety hazards.
- K.9. Prepare incident reports and contact proper authorities as necessary.
- K.10. Provide immediate response to needs for assistance during an emergency.
- K.11. Properly engage in situations as trained, certified and authorized as a Security Guard.

L. MONITORING CCTV and ALARMS DUTIES:

- L.1. Operating and monitoring banks of screens.
- L.2. Observe with a high level of concentration any unusual activities or disturbances within the areas monitored and report them immediately.
- L.3. Recognize, respond and report security threats and breaches.
- L.4. Recognize, respond and report suspicious and unpermitted activities.
- L.5. Recognize, respond and report on activated alarms.
- L.6. Prepare incident reports and contact proper authorities as necessary.

M. GPA SAFETY REPRESENTATIVE:

- M.1. Any verbal changes or additions to the standing orders for the Security Guards will only be made at the direction of, or with the approval of the Safety Administrator. The Safety Administrator will ensure that such changes/additions are put in writing and submitted to the Manager of the Security Company at the earliest date.
- M.2. During normal and/or working hours, the GPA contact person will be the on-call Safety Inspector. An updated Safety Inspector standby watch bill will be sent to the Security Agency Main Office.
- M.3. The Security Supervisor shall promptly contact the on-call Safety Inspector, when an emergency or out of the ordinary situation occurs.
- M.4. If all efforts fail to establish communication with at least one of the numbers provided on the Safety Inspector watch bill, the GPA TROUBLE DISPATCHER shall be notified immediately. The Security guard or security personnel shall continue attempts to contact the Safety Office Personnel. TROUBLE DISPATCHER PHONE NO. 475-1472/3/4.
- M.5. The use of any drug and/or alcohol within, any GPA premises is strictly prohibited. If the use of drugs or alcohol occurs at any time, a report shall be made immediately to the superior and the Safety representatives. Guards are not to confront individuals on the issue of drug and alcohol use, nor search for any drugs or alcohol.
- M.6. If and when any guard is found sleeping, or reported and verified to be sleeping at his/her post, or is verified that required duties stated above are not being performed, the Safety Office may request that the Security Services Agency remove and replace said individual from guard duty at any GPA Facility.

N. SPECIAL PROVISIONS:

- N.1. The Authority shall have flexibility to increase/decrease security guard service under emergency situations and have priority placement of additional Unarmed Guards during elevated threat levels as deemed by Guam Homeland Security and/or GPA Safety Administrator. Such changes shall be incorporated through an amendment agreement by the Authority and shall be reviewed by the Safety Administrator, GPA General Manager, and the Supply Management Administrator.
- N.2. The Authority reserves the right to secure similar services from such other Contractors as it deems necessary.

N.3. The Authority shall hold a mandatory pre-bid conference and site-visit for all prospective bidders.

O. OPTION TO RENEW:

The contract period will be for three (3) base years with the option to renew annually for two (2) additional years but not to exceed a maximum of five (5) years. The Authority reserves the right to exercise this option.

Unarmed Security Guard Services Costing & Budgetary Consideration CY2025

Historical Yearly Costing vs Approved Budget

	FY		CY
*Avg 7 Sites @ 24/7	Approved Budget for FY2019=	\$1,070,000.00	CY18-19 Contract Costing: \$832,632.81
*Avg 7 Sites @ 24/7	Approved Budget for FY2020=	\$1,350,000.00	CY19-20 Contract Costing: \$824,205.67
*Avg 7 Sites @ 24/7	Approved Budget for FY2021=	\$1,147,500.00	CY20-21 Contract Costing: \$843,347.16
*Avg 7 Sites @ 24/7	Approved Budget for FY2022=	\$1,000,000.00	CY21-22 Contact Costing: \$828,535.44
5 Sites @ 24/7	Approved Budget for FY2023=	\$1,040,000.00	CY22-23 Contract Costing: \$798,912.00
5 Sites @ 24/7	Approved Budget for FY2024=	\$875,000.00	CY23-24 Contract Costing: \$798,912.00
5 Sites @ 24/7	Approved Budget for FY2025=	\$900,000.00	CY24-25 Contract Costing: \$199,728.00 as of 12/31/24

Anticipated Budgetary Needs

*6 Sites @ 24/7	Estimated costing for FY26 @ 10% increase	\$1,055,000.00	x3 Years	\$3,165,000.00
*6 Sites @ 24/7	Estimated costing for FY26 @ 15% increase	\$1,102,500.00	x3 Years	\$3,307,500.00
*6 Sites @ 24/7	Estimated costing for FY26 @ 20% increase	\$1,150,500.00	x3 Years	\$3,451,500.00

BREAKDOWN OF ACTUALS FOR LASTEST CONTRACT PERIOD - 5 Sites

Contract Period July 2022 - June 2025 Rates

IFB GPA-033-22 / Resolution 2023-22 / PUC Docket 24-04 / PO 29504 30662 31171

First Base Year (July 1, 2022 - June 30, 2023) **\$798,912.00**

First Renewal Option Year (July 1, 2023 - June 30, 2024) **\$798,912.00**

CCU & PUC Approval
\$2,396,736.00

Second Renewal Option Year (July 1, 2024 - June 30, 2025) **\$798,912.00**

<u>LOCATION</u>	<u>MONTHLY</u>	<u>MONTHS</u>	<u>HOURS</u>	<u>TOTAL</u>	<u>\$2,396,736.00</u>
	<u>COSTING</u>				
GBNPSB-1	\$13,315.20	12	@ 24 hours	\$159,782.40	
GBNPSB-2	\$13,315.20	12	@ 24 hours	\$159,782.40	
Supply/T&D	\$13,315.20	12	@ 24 hours	\$159,782.40	
Cabras	\$13,315.20	12	@ 24 hours	\$159,782.40	
Agg/Yigo CT	\$13,315.20	12	@ 24 hours	\$159,782.40	

Yearly Costing **\$798,912.00**

BREAKDOWN OF ESTIMATED COSTS FOR PROPOSED CONTRACT PERIOD - 6 Sites

Estimated Market Rates for Contract Period July 2025 - June 2028 @ 10% / 15% / 20%

First Base Year (July 1, 2025 - June 30, 2026)	+ 10%	\$1,054,563.84
First Base Year (July 1, 2025 - June 30, 2026)	+ 15%	<u>\$1,102,498.56</u>
First Base Year (July 1, 2025 - June 30, 2026)	+ 20%	<u>\$1,150,433.28</u>

First Renewal Option Year (July 1, 2026 - June 30, 2027)	+ 10%	\$1,054,563.84
First Renewal Option Year (July 1, 2026 - June 30, 2027)	+ 15%	<u>\$1,102,498.56</u>
First Renewal Option Year (July 1, 2026 - June 30, 2027)	+ 20%	<u>\$1,150,433.28</u>

Second Renewal Option Year (July 1, 2027 - June 30, 2028)	+ 10%	\$1,054,563.84
Second Renewal Option Year (July 1, 2027 - June 30, 2028)	+ 15%	<u>\$1,102,498.56</u>
Second Renewal Option Year (July 1, 2027 - June 30, 2028)	+ 20%	<u>\$1,150,433.28</u>

<u>LOCATION</u>	<u>MONTHLY</u> <u>COSTING</u>	<u>MONTHS</u>	<u>HOURS</u>	<u>TOTAL</u>	+ 10%	<u>\$3,163,691.52</u>
GBNPSB-1	\$14,646.72	12	@ 24 hours	\$175,760.64		
GBNPSB-2	\$14,646.72	12	@ 24 hours	\$175,760.64		
Supply/T&D	\$14,646.72	12	@ 24 hours	\$175,760.64		
Cabras	\$14,646.72	12	@ 24 hours	\$175,760.64		
Agg/Yigo CT	\$14,646.72	12	@ 24 hours	\$175,760.64		
Dededo CT	\$14,646.72	12	@ 24 hours	\$175,760.64		

Estimated Yearly Costing @ 10% increase **\$1,054,563.84**

<u>LOCATION</u>	<u>MONTHLY</u> <u>COSTING</u>	<u>MONTHS</u>	<u>HOURS</u>	<u>TOTAL</u>	+ 15%	<u>\$3,307,495.68</u>
GBNPSB-1	\$15,312.48	12	@ 24 hours	\$183,749.76		
GBNPSB-2	\$15,312.48	12	@ 24 hours	\$183,749.76		
Supply/T&D	\$15,312.48	12	@ 24 hours	\$183,749.76		
Cabras	\$15,312.48	12	@ 24 hours	\$183,749.76		
Agg/Yigo CT	\$15,312.48	12	@ 24 hours	\$183,749.76		
Dededo CT	\$15,312.48	12	@ 24 hours	\$183,749.76		

Estimated Yearly Costing @ 15% increase **\$1,102,498.56**

<u>LOCATION</u>	<u>MONTHLY</u> <u>COSTING</u>	<u>MONTHS</u>	<u>HOURS</u>	<u>TOTAL</u>	+ 20%	<u>\$3,451,299.84</u>
GBNPSB-1	\$15,978.24	12	@ 24 hours	\$191,738.88		
GBNPSB-2	\$15,978.24	12	@ 24 hours	\$191,738.88		
Supply/T&D	\$15,978.24	12	@ 24 hours	\$191,738.88		
Cabras	\$15,978.24	12	@ 24 hours	\$191,738.88		
Agg/Yigo CT	\$15,978.24	12	@ 24 hours	\$191,738.88		
Dededo CT	\$15,978.24	12	@ 24 hours	\$191,738.88		
Estimated Yearly Costing @ 20% increase				\$1,150,433.28		