

Public Utilities Commission of Guam

Administrative Budget Report [October 1, 2023-August 31, 2024]

OPERATING EXPENSES	FY2023 BUDGET	FY2024 Estimated Cost	FY2024 BUDGET	FY2025 BUDGET
Administrator	64,000.00	60,500.88	66,000.00	82,525.00
Administrator Assistant	24,000.00	43,212.49	45,200.00	45,000.00
Commissioner Stipend	84,000.00	70,000.00	84,000.00	84,000.00
Commissioner Training	42,000.00	28,546.17	50,000.00	42,000.00
Equipment	0.00	0.00	0.00	0.00
Fica Taxes & Payroll Services	8,200.00	9,278.00	9,800.00	17,900.00
Gas Allowance	600.00	825.00	900.00	900.00
IT Services	6,000.00	3,510.00	7,000.00	6,000.00
Miscellaneous	5,000.00	200.00	2,900.00	1,875.00
Naruc Membership	1,900.00	2,200.00	2,200.00	2,300.00
Office Supplies	5,000.00	1,978.00	6,000.00	2,500.00
Office Rental	30,000.00	35,029.76	35,000.00	37,000.00
Professional Fees	175,000.00	153,400.00	185,000.00	160,000.00
Publication & Reporting Services	35,000.00	46,327.00	45,000.00	48,000.00
Utilities (phone/internet/fax)	5,000.00	3,643.00	6,000.00	5,000.00
Xerox	4,300.00	4,400.00	5,000.00	5,000.00
TOTALS	490,000.00	463,050.30	550,000.00	540,000.00

\$16,525 is the salary for current Admin strator until December 2024

FICA SHARE \$16,669.93
\$1200 Payroll Services

@ \$108,000 dividend 5 agencies