

Public Utilities Commission of Guam

Administrative Budget Report [October 1, 2024-September 30, 2025]

OPERATING EXPENSES	FY2024 BUDGET	FY2025 Estimated Cost	FY2025 BUDGET	FY2026 APPROVED BUDGET
Administrator	66,000.00	66,000.00	82,525.00	66,000.00
Administrator in training	0.00	54,000.00		54,000.00
Administrator Assistant	45,200.00	44,180.00	45,000.00	44,200.00
Commissioner Stipend	84,000.00	72,000.00	84,000.00	72,000.00
Commissioner Training	50,000.00	9,450.00	42,000.00	31,000.00
Equipment	0.00	4,700.00	0.00	0.00
Fica Taxes	9,800.00	12,600.00	11,200.00	12,600.00
Gas Allowance	900.00	900.00	900.00	900.00
IT Services	7,000.00	7,200.00	6,000.00	9,000.00
Miscellaneous	2,900.00	500.00	1,875.00	1,500.00
Naruc Membership	2,200.00	2,040.00	2,300.00	2,300.00
Office Expenses	6,000.00	8,560.00	2,500.00	15,000.00
Office Rental	35,000.00	32,600.00	37,000.00	58,200.00
Payroll Services	0.00	1,450.00	0.00	1,500.00
Professional Fees	185,000.00	184,000.00	166,700.00	90,000.00
Publication & Reporting Services	45,000.00	43,000.00	48,000.00	45,000.00
Utilities (phone/internet/fax)	6,000.00	4,200.00	5,000.00	5,000.00
Xerox	5,000.00	4,200.00	5,000.00	5,000.00
In-House Counsel				153,800.00
Furnishing for Counsel Office				0.00
Moving Services				5,000.00
Office Build Out				3,000.00
TOTALS	550,000.00	551,580.00	540,000.00	675,000.00

\$675,000 Divided by 5
Agencies = \$135,000

Report prepared by Lpalomo 9-12-25
and Approved by the PUC Board
on September 25, 2025